

**Organized Community Action Program, Inc.
2020-2021 Funding Sources**

	Funding Source	Award	# Clients
Community Service Block Grant (CSBG)	ADECA/Dept of Health	600,188.00	269
CSBG Cares	& Human Services	403,082.00	547
General Fund	State of Alabama	14,896.00	16
Head Start *	Dept of Health &	4,816,370.00	443
Early Head Start	Human Services	659,860.00	24
State of Alabama-Pre K	State of AL	385,200.00	108
USDA-Head Start *	US Dept of	568,360.00	467
	Agriculture		
LIHEAP CARES	ADECA/Dept of Energy	702,193.00	682
LIHEAP	ADECA/Dept of Energy	3,714,300.00	9034
Weatherization-DOE **	ADECA/Dept of Energy	297,465.00	56
Weatherization-LIWAP **	Dept of Energy	267,420.00	56
Emergency Food & Shelter	Homeland Security	72,519.00	298
Emergency Food & Shelter COVID	Homeland Security	58,307.00	219
ABC Trust	Alabama Business	48,265.00	233
	Charitable Trust		
CTF-Fatherhood	State of AL-CTF	95,000.00	95
Project Share	Salvation Army	26,250.00	134
Non Federal Resources	Local Government	100,349.00	24
	& Contributions		
Total		12,830,024.00	
Non Federal Inkind	All Grants	1,186,954.00	
Total		14,016,978.00	

**OCAP is 99% funded
by Federal/State Grants**

*Includes Coffee County not in regular service area

**Includes counties of Barbour, Coffee, Geneva, Henry, & Houston not in regular service area